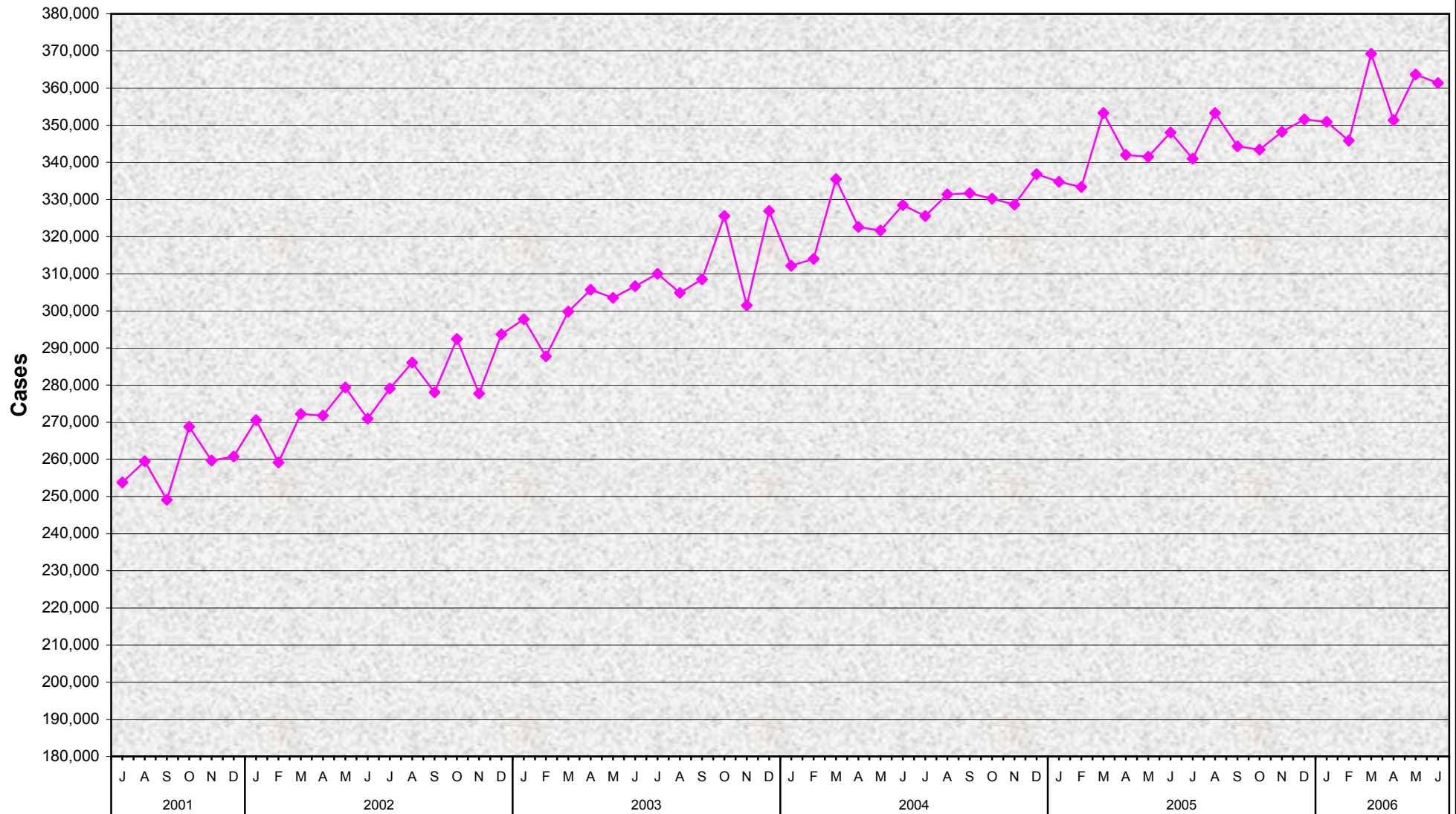


**In-Home Supportive Services (IHSS)
Paid Cases
July 2001 - June 2006**



**In-Home Supportive Services (IHSS)
Paid Cases
July 2001 - June 2006**

MONTHLY PERCENT CHANGE

FY	Jul	% Chg	Aug	% Chg	Sep	% Chg	Oct	% Chg	Nov	% Chg	Dec	% Chg	Jan	% Chg	Feb	% Chg	Mar	% Chg	Apr	% Chg	May	% Chg	Jun	% Chg
01/02	253,829		259,516	2.2%	249,136	-4.0%	268,821	7.9%	259,666	-3.4%	260,811	0.4%	270,571	3.7%	259,171	-4.2%	272,249	5.0%	271,797	-0.2%	279,378	2.8%	270,949	-3.0%
02/03	279,121	3.0%	286,096	2.5%	278,074	-2.8%	292,399	5.2%	277,749	-5.0%	293,687	5.7%	297,769	1.4%	287,759	-3.4%	299,801	4.2%	305,710	2.0%	303,529	-0.7%	306,623	1.0%
03/04	310,010	1.1%	304,875	-1.7%	308,515	1.2%	325,549	5.5%	301,470	-7.4%	326,898	8.4%	312,128	-4.5%	314,007	0.6%	335,477	6.8%	322,602	-3.8%	321,664	-0.3%	328,502	2.1%
04/05	325,532	-0.9%	331,404	1.8%	331,717	0.1%	330,199	-0.5%	328,602	-0.5%	336,840	2.5%	334,778	-0.6%	333,384	-0.4%	353,269	6.0%	342,033	-3.2%	341,498	-0.2%	348,056	1.9%
05/06	340,999	-2.0%	353,290	3.6%	344,344	-2.5%	343,392	-0.3%	348,202	1.4%	351,578	1.0%	350,930	-0.2%	345,873	-1.4%	369,257	6.8%	351,372	-4.8%	363,696	3.5%	361,377	-0.6%

TRENDS

- In-Home Paid Cases decreased 0.6% between May 2006 and June 2006.
- In-Home Paid Cases increased 3.8% between June 2005 and June 2006.